

**CERTIFICATE**

2012

To the Clerk of NEMAHA, State of Kansas  
We, the undersigned, officers of  
RICHMOND

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2012; and (3) the  
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
		Page No.	Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	2,933	0	
Debt Service	10-113				
Road	68-518c	7	144,301	119,561	6.421
Non-Budgeted Funds					
Special Machinery		7			
Totals		xxxxxx	147,234	119,561	6.421
Budget Summary		7			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
Township		18,621,788			
		November 1st Valuation			

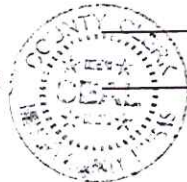
Assisted by:

Address:

*Stephen W. Fongman Township Clerk*  
*Gene R. Buthigh Township Treasurer*  
*Tom Harekamp Township Trustee*

Attest: Aug 31 2011

*Mary Kay Schultejaars*  
County Clerk



Governing Body

Special Road Election held for Mills for years.  
First levy in .

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2010 by the township to all employees, full and part-time. This figure may be taken from the 2010 W-3 form that your township filed with the IRS. \$ \_\_\_\_\_

RICHMOND

2012

**Computation to Determine Limit for 2012**

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ 118,829
2. Debt Service Levy in 2011	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 118,829

**2011 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2011:	+ 93,530	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ 238,014	
5b. Personal Property 2010	- 296,719	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ 20,535	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	114,065	
8. Total Estimated Valuation July 1, 2011	18,624,936	
9. Total Valuation less Valuation Adjustment (8 minus 7)	18,510,871	
10. Factor for Increase (7 divided by 9)	0.00616	
11. Amount of Increase (10 times 3)	+ \$ 732	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 119,561	
13. Debt Service Levy in this 2012	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	119,561	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

RICHMOND

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	118,829	5,794	133	674	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	118,829	5,794	133	674	0

County Treasurer's Motor Vehicle Estimate 5,794

County Treasurer's Recreational Vehicle Estimate 133

County Treasurer's 16/20M Vehicle Estimate 674

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.04876

Recreational Vehicle Factor 0.00112

16/20M Vehicle Factor 0.00567

Slider Factor 0.00000

2012

RICHMOND

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2010</b>	<b>Current Amount for 2011</b>	<b>Proposed Amount for 2012</b>	<b>Transfers Authorized by Statute</b>
General	Road	600	-	-	80-1406b
General	Special Machinery	-	-	-	
Road	Special Machinery	36,500	-	-	68-141g
Total		37,100	0	0	
Adjustments*					
Adjusted Totals		37,100	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.



RICHMOND  
FUND PAGE - GENERAL

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	3,424	4,809	2,933
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,424</b>	<b>4,809</b>	<b>2,933</b>
<b>Resources Available:</b>	<b>3,424</b>	<b>4,809</b>	<b>2,933</b>
Expenditures:			
Officers Pay	1,812	2,000	2,000
Salaries & Wages		900	
Employee Benefits	892		933
Supplies			
Equipment			
Buildings Maintenance			
Insurance	120	1,000	
Operating/Publication		909	
Transfer to Road	600		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,424</b>	<b>4,809</b>	<b>2,933</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	2,792	4,809	Non-Appr Bal
<u>See Tab A</u>			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

RICHMOND  
FUND PAGE - ROAD AND SPECIAL MACHINERY  
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	62,398	61,484	16,343
Receipts:			
Ad Valorem Tax	58,992	118,829	xxxxxxxxxxxxxxx
Delinquent Tax	66		
Motor Vehicle Tax	6,286	5,868	5,794
Recreational Vehicle Tax	141	114	133
16/20M Vehicle Tax		700	674
Slider			0
Special Highway/Gasoline Tax	1,866	1,848	1,796
FEMA	76,694		
Transfer from General	600		
Sales	1,408		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>146,053</b>	<b>127,359</b>	<b>8,397</b>
<b>Resources Available:</b>	<b>208,451</b>	<b>188,843</b>	<b>24,740</b>
Expenditures:			
Feldkamp		22,500	
Officers Pay			
Salaries & Wages	3,724	6,000	6,000
Employee Benefits		3,000	3,000
Road Maintenance	8,874	20,000	20,000
Road Materials	85,524	55,000	55,000
Equipment		20,000	20,000
Insurance	1,979	15,000	15,000
Publication	62	10,000	10,000
City of Seneca	3,314	15,000	15,000
Fuel	4,689		
Operating/Repairs	2,301	6,000	301
Transfer to Special Machinery	36,500		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>146,967</b>	<b>172,500</b>	<b>144,301</b>
Unencumbered Cash Balance Dec 31	61,484	16,343	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	82,369	172,500	Non-Appr Bal
	<b>See Tab A</b>		Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

200,000  
125,000  
75,000

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	75,232
Transfers from:	
Road Fund	36,500
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	866
Other	
<b>Resources Available:</b>	<b>112,598</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>112,598</b>

take

25% of actual

Current year 2011  
resources available

Go into machinery  
fund on actual  
budget

NOTICE OF BUDGET HEARING

2012

The governing body of  
RICHMOND  
NEMAHA

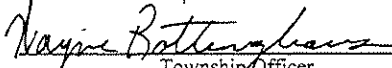
will meet on August 29, 2011 at 8:00 p.m. at Tom Haverkamp's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Steve Fangman's residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	3,424		4,809		2,933		
Debt Service							
Road	146,967	6.750	172,500	6.750	144,301	119,561	6.419
Non-Budgeted Funds							
Special Machinery							
Totals	150,391	6.750	177,309	6.750	147,234	119,561	6.419
Less: Transfers	37,100		0		0		
Net Expenditure	113,291		177,309		147,234		
Total Tax Levied	58,408		118,829		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	8,652,523		17,603,784		18,624,936		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

  
Township Officer



Matth Dietl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of Science and in said County of Nemaha and State of Kansas, and which newspaper is published as a times a year for more than five (5) years prior to the first publication of the Notice-Ordinance-Report was published in said newspaper for 4 consecutive weeks on the follow

**In the issue thereof date**

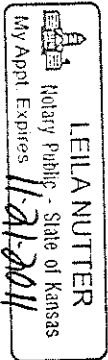
**Second insertion thereof in the issue thereof date**

Third insertion thereof in the issue thereof date \_\_\_\_\_

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemata, Kansas, and is not a trade, religious or fraternal publication. Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 310.00  
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl  
This 3 day of April, 2011

This 9 day of May, 2011



**My commission expires on the 21<sup>th</sup> day of November, 2011**

Affidavit and proof of publication examined, approved and filed the \_\_\_\_ day of \_\_\_\_\_, 2011

**Notice of Budget Hearing**  
The governing body of  
**Richmond Township**

**NEMAHA**

will meet on the 29th day of August, 2011 at 8:00 p.m. at Tom Haverkamp's residence for the purpose of hearing objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Steve Fargnani's residence and will be available at first hearing Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 Budget. Est Tax Rate is subject to change depending on the final assessed valuation.

**BUDGET SUMMARY**

	2010		2011		Proposed Budget 2012		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2011 Ad Valorem Tax	Est Tax Rate
Fund General	3,424		4,809		2,933		
Road	146,967	6.750	172,500	6.750	144,301	119,661	6.419
Spec Match							
Totals	150,391	6.750	177,309	6.750	147,234	119,661	6.419
Less Transfers In/Expenditure	37,100		177,309				
Total Tax Levied	113,291		118,829		147,234		
Assessed Valuation	69,408						
Coverage City	8,652,623		17,603,784		18,624,936		
Total							

**Outstanding Indebtedness**

Jan 1

2010

G.O. Bonds

No Fund Warrant

Lease Pw Privio

Total

2011

2012

\*Tax rates are expressed in mills.

**Wayne Rollingshaus**

Township Officer